

TABLE 1. Summary of Public Assistance and Medical Care

APRIL  
2007

PERCENT OF CHANGE

MARCH  
2007  
APRIL  
2006APRIL  
2007MARCH  
2007APRIL  
2006MARCH  
2007APRIL  
2006

## OBLIGATIONS INCURRED

All Public Assistance	\$73,976,604	\$59,387,950	\$63,475,754	24.6%	16.5%
TANF	\$1,168,599	\$1,190,215	\$1,485,031	-1.8%	-21.3%
Regular TANF	\$963,432	\$973,761	\$1,197,644	-1.1%	-19.6%
TANF Unemployed Parent	\$205,167	\$216,454	\$287,387	-5.2%	-28.6%
Medical Assistance****	\$63,437,965	\$48,839,334	\$52,921,905	29.9%	19.9%
Medicaid Title 19 (Physical Health)***	\$53,361,313	\$41,479,435	\$44,871,114	28.6%	18.9%
Medicaid Mental Health	\$9,741,559	\$7,137,874	\$7,819,387	36.5%	24.6%
CHIP Dental & Vision*****	\$212,642	\$150,107	\$121,437	41.7%	75.1%
State Funded Mental Health	\$335,092	\$222,025	\$231,404	50.9%	44.8%
Food Stamps*	\$7,531,022	\$7,560,844	\$7,568,243	-0.4%	-0.5%
Day Care**	\$1,626,376	\$1,647,450	\$1,379,137	-1.3%	17.9%

## NUMBER OF CASES

TANF	3,120	3,173	3,889	-1.7%	-19.8%
Regular TANF	2,696	2,726	3,318	-1.1%	-18.7%
TANF Unemployed Parent	424	447	571	-5.1%	-25.7%
Medicaid Title 19 (Physical Health)--Claims paid	84,423	71,696	83,138	17.8%	1.5%
Medicaid Mental Health	9,271	8,241	8,784	12.5%	5.5%
Childrens Health Insurance (Enrolled)	13,363	13,290	12,954	0.5%	3.2%
State Funded Mental Health	1,525	1,313	1,404	16.1%	8.6%
Food Stamps	34,805	34,968	35,443	-0.5%	-1.8%
Day Care	5,522	5,420	5,289	1.9%	4.4%

## AVERAGE PAYMENTS

TANF	\$374.55	\$375.11	\$381.85	-0.1%	-1.9%
Regular TANF	\$357.36	\$357.21	\$360.95	0.0%	-1.0%
TANF Unemployed Parent	\$483.88	\$484.24	\$503.30	-0.1%	-3.9%
Medicaid Title 19 (Physical Health) per Claim	\$632.07	\$578.55	\$539.72	9.3%	17.1%
Food Stamps	\$216.38	\$216.22	\$213.53	0.1%	1.3%

## YEAR TO DATE PAYMENTS

TANF	\$12,449,538	\$11,280,939	\$14,942,612	10.4%	-16.7%
Regular TANF	\$10,285,413	\$9,321,981	\$12,086,428	10.3%	-14.9%
TANF Unemployed Parent	\$2,164,125	\$1,958,958	\$2,856,184	10.5%	-24.2%
Medical Assistance	\$512,799,293	\$449,361,328	\$527,788,748	14.1%	-2.8%
Medicaid Title 19 (Physical Health)	\$431,640,085	\$378,278,772	\$447,094,712	14.1%	-3.5%
Medicaid Mental Health	\$78,727,282	\$68,985,723	\$77,981,711	14.1%	1.0%
CHIP Dental & Vision	\$1,534,281	\$1,321,639	\$1,361,973	16.1%	12.7%
State Funded Mental Health	\$2,431,925	\$2,096,833	\$2,712,325	16.0%	-10.3%
Food Stamps	\$74,918,254	\$67,387,232	\$75,353,783	11.2%	-0.6%
Day Care	\$15,833,042	\$14,206,666	\$15,213,891	11.4%	4.1%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medical Assistance figures for April 2007 is based on 5 weekly payrolls. March 2007 and April 2006 are based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

\*\*\*\*\* Chip capitaition is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.